

HORIZONTAL ANALYSIS

	2018	18 vs 17	2017	17 vs 16	2016	16 vs 15	2015	15 vs 14	2014	14 vs 13	2013	13 vs 12	2012
	Rs. in '000	%	Rs. in '000	%	Rs. in '000	%	Rs. in '000	%	Rs. in '000	%	Rs. in '000	%	Rs. in '000
Statement of Financial Position													
Total equity	7,466,333	12.49	6,637,098	56.70	4,235,430	24.39	3,404,959	107.03	1,644,679	73.44	948,287	29.16	734,194
Total non-current liabilities	1,599,956	148.81	643,053	(61.80)	1,683,226	34.61	1,250,475	(30.90)	1,809,684	20.63	1,500,230	27.58	1,175,926
Total current liabilities	8,408,467	(3.83)	8,743,576	49.17	5,861,637	(13.95)	6,811,927	88.26	3,618,325	138.00	1,520,279	(28.42)	2,123,833
Total equity & liabilities	17,474,757	9.06	16,023,727	36.02	11,780,293	2.73	11,467,361	62.14	7,072,689	78.21	3,968,796	(1.62)	4,033,953
Total non-current assets	6,344,432	48.42	4,274,764	8.82	3,928,430	17.12	3,354,165	14.33	2,933,832	19.17	2,461,935	32.96	1,851,684
Total current assets	11,130,324	(5.27)	11,748,963	49.63	7,851,863	(3.22)	8,113,195	96.03	4,138,857	174.67	1,506,861	(30.95)	2,182,269
Total assets	17,474,757	9.06	16,023,727	36.02	11,780,293	2.73	11,467,361	62.14	7,072,689	78.21	3,968,796	(1.62)	4,033,953
Statement of Profit or Loss													
Sales	22,225,842	18.20	18,802,811	(0.95)	18,983,479	55.08	12,241,272	104.95	5,972,673	52.03	3,928,514	7.41	3,657,422
Less: cost of Sales	19,431,431	15.41	16,837,364	(0.52)	16,924,658	55.06	10,914,917	108.11	5,244,696	47.58	3,553,752	5.80	3,358,903
Gross profit	2,794,412	42.18	1,965,447	(4.54)	2,058,821	55.22	1,326,355	82.20	727,977	94.25	374,762	25.54	298,519
Less:													
Sales and marketing expenses	246,333	50.16	164,049	73.19	94,723	53.16	61,847	438.31	11,489	(40.77)	19,397	37.29	14,128
Administrative expenses	312,901	18.04	265,075	27.74	207,515	29.44	160,323	102.58	79,142	1.89	77,675	47.64	52,610
Other charges	115,353	26.14	91,451	5.53	86,658	91.77	45,188	75.29	25,779	318.42	6,161	1.35	6,079
Add: other income	(36,364)	7.03	(33,977)	(28.25)	(47,357)	220.50	(14,776)	303.39	(3,663)	(33.75)	(5,529)	(70.44)	(18,703)
	638,223	31.16	486,598	42.47	341,540	35.22	252,581	124.02	112,747	15.40	97,704	80.55	54,114
Profit before interest & taxation	2,156,188	45.80	1,478,849	(13.88)	1,717,281	59.93	1,073,774	74.53	615,230	122.06	277,058	13.36	244,405
Less: finance costs	552,460	115.34	256,551	(39.64)	425,033	(3.33)	439,678	69.24	259,788	70.61	152,271	12.47	135,394
Profit before taxation	1,603,728	31.21	1,222,298	(5.41)	1,292,248	103.79	634,096	78.40	355,442	184.84	124,787	14.47	109,011
Less: taxation	313,513	35.40	231,538	(41.95)	398,836	1,690.87	(25,070)	250.58	(7,151)	130.98	(3,096)	(246.38)	2,115
Profit for the year	1,290,215	30.22	990,760	10.90	893,412	35.54	659,166	81.79	362,593	183.53	127,883	19.63	106,896