

HORIZONTAL ANALYSIS

	2017	17 vs 16	2016	16 vs 15	2015	15 vs 14	2014	14 vs 13	2013	13 vs 12	2012	12 vs 11	2011
	Rs. in '000	%	Rs. in '000	%	Rs. in '000	%	Rs. in '000	%	Rs. in '000	%	Rs. in '000	%	Rs. in '000
Balance Sheet													
Total equity	6,637,098	56.70	4,235,430	24.39	3,404,959	107.03	1,644,679	73.44	948,287	29.16	734,194	17.04	627,308
Total non-current liabilities	643,053	(61.80)	1,683,226	34.61	1,250,475	(30.90)	1,809,684	20.63	1,500,230	27.58	1,175,926	208.27	381,458
Total current liabilities	8,743,576	49.17	5,861,637	(13.95)	6,811,927	88.26	3,618,325	138.00	1,520,279	(28.42)	2,123,833	7.96	1,967,245
Total equity & liabilities	16,023,727	36.02	11,780,293	2.73	11,467,361	62.14	7,072,689	78.21	3,968,796	(1.62)	4,033,953	35.55	2,976,011
Total non-current assets	4,274,764	8.82	3,928,430	17.12	3,354,165	14.33	2,933,832	19.17	2,461,935	32.96	1,851,684	78.97	1,034,605
Total current assets	11,748,963	49.63	7,851,863	(3.22)	8,113,195	96.03	4,138,857	174.67	1,506,861	(30.95)	2,182,269	12.41	1,941,406
Total assets	16,023,727	36.02	11,780,293	2.73	11,467,361	62.14	7,072,689	78.21	3,968,796	(1.62)	4,033,953	35.55	2,976,011
Profit And Loss Account													
Sales	18,802,811	(0.95)	18,983,479	55.08	12,241,272	104.95	5,972,673	52.03	3,928,514	7.41	3,657,422	21.63	3,006,891
Cost of Sales	16,860,980	(0.38)	16,924,658	55.06	10,914,917	108.11	5,244,696	47.58	3,553,752	5.80	3,358,903	22.58	2,740,120
Gross profit	1,941,831	(5.68)	2,058,821	55.22	1,326,355	82.20	727,977	94.25	374,762	25.54	298,519	11.90	266,771
Distribution cost	164,049	73.19	94,723	53.16	61,847	438.31	11,489	(40.77)	19,397	37.29	14,128	84.29	7,666
Administrative expenses	241,459	16.36	207,515	29.44	160,323	102.58	79,142	1.89	77,675	47.64	52,610	(9.16)	57,914
Other charges	91,451	5.53	86,658	91.77	45,188	75.29	25,779	318.42	6,161	1.35	6,079	25.29	4,852
Other operating income	(33,977)	(28.25)	(47,357)	220.50	(14,776)	303.39	(3,663)	(33.75)	(5,529)	(70.44)	(18,703)	(8.48)	(20,435)
	462,982	35.56	341,540	35.22	252,581	124.02	112,747	15.40	97,704	80.55	54,114	8.23	49,997
Profit from operations	1,478,849	(13.88)	1,717,281	59.93	1,073,774	74.53	615,230	122.06	277,058	13.36	244,405	12.75	216,774
Finance costs	256,551	(39.64)	425,033	(3.33)	439,678	69.24	259,788	70.61	152,271	12.47	135,394	(10.52)	151,309
Profit before taxation	1,222,298	(5.41)	1,292,248	103.79	634,096	78.40	355,442	184.84	124,787	14.47	109,011	66.52	65,465
Taxation	231,538	(41.95)	398,836	(1,691)	(25,070)	250.58	(7,151)	130.98	(3,096)	(246.38)	2,115	(91.10)	23,760
Profit after taxation	990,760	10.90	893,412	35.54	659,166	81.79	362,593	183.53	127,883	19.63	106,896	156.31	41,705