

VERTICAL ANALYSIS

	2015		2014		2013		2012		2011	
	Rs. in '000	%	Rs. in '000	%	Rs. in '000	%	Rs. in '000	%	Rs. in '000	%
Balance sheet										
Total equity	3,641,544	31.75	1,803,026	25.49	948,509	23.90	734,194	18.20	627,308	21.08
Total non-current liabilities	1,016,158	8.86	1,652,370	23.36	1,500,230	37.80	1,175,926	29.15	381,458	12.82
Total current liabilities	6,811,927	59.39	3,618,325	51.15	1,520,279	38.30	2,123,833	52.65	1,967,245	66.10
Total equity & liabilities	11,469,629	100.00	7,073,721	100.00	3,969,018	100.00	4,033,953	100.00	2,976,011	100.00
Total non-current assets	3,305,952	28.82	2,884,382	40.78	2,444,507	61.59	1,851,684	45.90	1,034,605	34.76
Total current assets	8,163,677	71.18	4,189,339	59.22	1,524,511	38.41	2,182,269	54.10	1,941,406	65.24
Total assets	11,469,629	100.00	7,073,721	100.00	3,969,018	100.00	4,033,953	100.00	2,976,011	100.00
Profit and Loss Account										
Sales	12,241,272	100	5,972,673	100.00	3,928,514	100.00	3,657,422	100.00	3,006,891	100.00
Cost of Sales	10,957,166	89.51	5,244,696	87.81	3,553,974	90.47	3,358,903	91.84	2,740,120	91.13
Gross profit	1,284,106	10.49	727,977	12.19	374,540	9.53	298,519	8.16	266,771	8.87
Distribution cost	61,847	0.51	11,489	0.19	19,397	0.49	14,128	0.39	7,666	0.25
Administrative expenses	116,838	0.95	79,142	1.33	77,675	1.98	52,610	1.44	57,914	1.93
Other charges	45,188	0.41	25,779	0.49	6,161	0.17	6,079	0.18	4,852	0.18
Other operating income	(14,776)	(0.12)	(3,663)	(0.06)	(5,529)	(0.14)	(18,703)	(0.51)	(20,435)	(0.68)
	209,096	1.71	112,747	1.89	97,704	2.49	54,114	1.48	49,997	1.66
Profit from operations	1,075,010	8.78	615,230	10.30	276,836	7.05	244,405	6.68	216,774	7.21
Finance costs	350,032	2.86	217,600	3.64	152,271	3.88	135,394	3.70	151,309	5.03
Profit before taxation	724,978	5.92	397,630	6.66	124,565	3.17	109,011	2.98	65,465	2.18
Taxation	3,616	0.03	6,770	0.11	(3,096)	(0.08)	2,115	0.06	23,760	0.79
Profit after taxation	721,361	5.89	390,860	6.54	127,661	3.25	106,896	2.92	41,705	1.39