

VERTICAL ANALYSIS

	2016		2015 Restated		2014 Restated		2013 Restated		2012		2011	
	Rs. in '000	%	Rs. in '000	%	Rs. in '000	%	Rs. in '000	%	Rs. in '000	%	Rs. in '000	%
BALANCE SHEET												
Total equity	4,235,430	35.95	3,404,958	29.69	1,644,679	23.25	948,287	23.89	734,194	18.20	627,308	21.08
Total non-current liabilities	1,683,226	14.29	1,250,475	10.90	1,809,684	25.59	1,500,230	37.80	1,175,926	29.15	381,458	12.82
Total current liabilities	5,861,637	49.76	6,811,927	59.40	3,618,325	51.16	1,520,279	38.31	2,123,833	52.65	1,967,245	66.10
Total equity & liabilities	11,780,293	100	11,467,361	100.00	7,072,689	100.00	3,968,796	100.00	4,033,953	100.00	2,976,011	100.00
Total non-current assets	3,928,430	33.35	3,354,165	29.25	2,933,832	41.48	2,461,935	62.03	1,851,684	45.90	1,034,605	34.76
Total current assets	7,851,863	66.65	8,113,195	70.75	4,138,857	58.52	1,506,861	37.97	2,182,269	54.10	1,941,406	65.24
Total assets	11,780,293	100	11,467,361	100.00	7,072,689	100.00	3,968,796	100.00	4,033,953	100.00	2,976,011	100.00
PROFIT AND LOSS ACCOUNT												
Sales	18,983,479	100	12,241,272	100	5,972,673	100.00	3,928,514	100.00	3,657,422	100.00	3,006,891	100.00
Cost of Sales	16,924,658	89.15	10,914,917	89.16	5,243,886	87.80	3,553,752	90.46	3,358,903	91.84	2,740,120	91.13
Gross profit	2,058,821	10.85	1,326,355	10.84	728,787	12.20	374,762	9.54	298,519	8.16	266,771	8.87
Distribution cost	94,723	0.50	61,847	0.51	11,489	0.19	19,397	0.49	14,128	0.39	7,666	0.25
Administrative expenses	207,515	1.09	160,323	1.31	79,142	1.33	77,675	1.98	52,610	1.44	57,914	1.93
Other charges	86,658	0.51	45,188	0.41	25,779	0.49	6,161	0.17	6,079	0.18	4,852	0.18
Other operating income	(47,357)	(0.25)	(14,776)	(0.12)	(3,663)	(0.06)	(5,529)	(0.14)	(18,703)	(0.51)	(20,435)	(0.68)
	341,540	1.80	252,581	2.06	112,747	1.89	97,704	2.49	54,114	1.48	49,997	1.66
Profit from operations	1,717,281	9.05	1,073,774	8.77	616,040	10.31	277,058	7.05	244,405	6.68	216,774	7.21
Finance costs	425,033	2.24	439,678	3.59	259,788	4.35	152,271	3.88	135,394	3.70	151,309	5.03
Profit before taxation	1,292,248	6.81	634,096	5.18	356,252	5.96	124,787	3.18	109,011	2.98	65,465	2.18
Taxation	398,836	2.10	(25,070)	(0.20)	(7,151)	(0.12)	(3,096)	(0.08)	2,115	0.06	23,760	0.79
Profit after taxation	893,412	4.71	659,166	5.38	363,403	6.08	127,883	3.26	106,896	2.92	41,705	1.39