

HORIZONTAL ANALYSIS

	2016	16 vs 15	2015	15 vs 14	2014	14 vs 13	2013	13 vs 12	2012	12 vs 11	2011
	Rs. in '000	%	Restated Rs. in '000	%	Restated Rs. in '000	%	Restated Rs. in '000	%	Rs. in '000	%	Rs. in '000
BALANCE SHEET											
Total equity	4,235,430	24.39	3,404,958	107.03	1,644,679	73.44	948,287	29.16	734,194	17.04	627,308
Total non-current liabilities	1,683,226	34.61	1,250,475	(30.90)	1,809,684	20.63	1,500,230	27.58	1,175,926	208.27	381,458
Total current liabilities	5,861,637	(13.95)	6,811,927	88.26	3,618,325	138.00	1,520,279	(28.42)	2,123,833	7.96	1,967,245
Total equity & liabilities	11,780,293	2.73	11,467,361	62.14	7,072,689	78.21	3,968,796	(1.62)	4,033,953	35.55	2,976,011
Total non-current assets	3,928,430	17.12	3,354,165	14.33	2,933,832	19.17	2,461,935	32.96	1,851,684	78.97	1,034,605
Total current assets	7,851,863	(3.22)	8,113,195	96.03	4,138,857	174.67	1,506,861	(30.95)	2,182,269	12.41	1,941,406
Total assets	11,780,293	2.73	11,467,361	62.14	7,072,689	78.21	3,968,796	(1.62)	4,033,953	35.55	2,976,011

PROFIT AND LOSS ACCOUNT											
Sales	18,983,479	55.08	12,241,272	104.95	5,972,673	52.03	3,928,514	7.41	3,657,422	21.63	3,006,891
Cost of Sales	16,924,658	55.06	10,914,917	108.15	5,243,886	47.56	3,553,752	5.80	3,358,903	22.58	2,740,120
Gross profit	2,058,821	55.22	1,326,355	81.99	728,787	94.47	374,762	25.54	298,519	11.90	266,771

Distribution cost	94,723	0.53	61,847	4.38	11,489	(0.41)	19,397	0.37	14,128	0.84	7,666
Administrative expenses	207,515	0.29	160,323	1.03	79,142	0.02	77,675	0.48	52,610	(0.09)	57,914
Other charges	86,658	0.92	45,188	0.75	25,779	3.18	6,161	0.01	6,079	0.25	4,852
Other operating income	(47,357)	2.20	(14,776)	3.03	(3,663)	(0.34)	(5,529)	(0.70)	(18,703)	(0.08)	(20,435)
	341,540	0.35	252,581	1.24	112,747	0.15	97,704	0.81	54,114	0.08	49,997
Profit from operations	1,717,281	0.60	1,073,774	0.74	616,040	1.22	277,058	0.13	244,405	0.13	216,774
Finance costs	425,033	(0.03)	439,678	0.69	259,788	0.71	152,271	0.12	135,394	(0.11)	151,309
Profit before taxation	1,292,248	1.04	634,096	0.78	356,252	1.85	124,787	0.14	109,011	0.67	65,465
Taxation	398,836	(16.91)	(25,070)	2.51	(7,151)	1.31	(3,096)	(2.46)	2,115	(0.91)	23,760
Profit after taxation	893,412	0.36	659,166	0.81	363,403	1.84	127,883	0.20	106,896	1.56	41,705