

STATEMENT OF VALUE ADDITION

Rupees in millions	2014	2013 Restated
--------------------	------	------------------

REVENUE

Total Revenue	5,972.67	4,046.21
Other income	3.66	5.53
Total	5,976.34	4,051.74

WEALTH DISTRIBUTION

Product cost

Cost of sales (excluding employees' remuneration)	4,993.00	3,415.18
---	----------	----------

Other Costs

Operating expenses (excluding employees' remuneration)	51.31	64.45
Financial cost	217.60	152.27
	268.91	216.72

Employees

Employees' remuneration	180.37	171.42
Workers' profit participation fund	20.93	6.16
	201.30	177.58

Government

Sales tax	115.50	117.70
Income tax	6.77	(3.10)
	122.27	114.60

Retained in Business

Profit retained for future growth	390.86	127.66
Total	5,976.34	4,051.74

Application

Product cost	4,993.00	3,415.18
Other costs	268.91	216.72
Employees	201.30	177.58
Government	122.27	114.60
Retained in Business	390.86	127.66
Total	5,976.34	4,051.74

